

# Agenda

## SCHOOLS FORUM

**Date:** Tuesday 31 October 2017

**Time:** 1.30 pm

**Venue:** Stafford Room, Green Park, Aston Clinton

*Reminder - If you are unable to attend a meeting, please send a substitute from the sector you represent.*

<b>Agenda Item</b>	<b>Time</b>	<b>Page No</b>
<b>1 APOLOGIES FOR ABSENCE / CHANGES IN MEMBERSHIP</b>	<b>13:30</b>	
<b>2 DECLARATIONS OF INTEREST</b> To disclose any Personal or Disclosable Pecuniary Interests	<b>13:35</b>	
<b>3 ACTION NOTES</b> To confirm the minutes of the meeting held on 26 September 2017.	<b>13:40</b>	<b>5 - 18</b>
<b>4 DE-DELEGATION SUB-COMMITTEE PROPOSAL</b> Reports and verbal update from Mr D Hood, from the meeting held 20 October 2017 and the proposals set out for 2018/19.	<b>13:50</b>	<b>19 - 40</b>
<b>5 GROWTH FUND POLICY</b> Report and verbal update to be provided by Jonathan Carter and Stephen Chainani, setting out the policy for growth funding in 2018/19 and the associated funding requirement.  For agreement by the Schools Forum	<b>14:00</b>	<b>41 - 56</b>
<b>6 SCHOOLS FORUM FUNDING GROUP UPDATE</b> Update from Mr A Rosen, Chairman of the Schools Forum Funding Group (SFFG) on the meeting held on Friday 13 October 2017.	<b>14:10</b>	

<b>7</b>	<b>SCHOOL FUNDING CONSULTATION</b> Reports and verbal update from Mr J Huskinson, Finance Director for Education, on the proposals for the consultation with schools on funding arrangements from 2018/19.  For agreement by the Schools Forum.	<b>14:20</b>	<b>57 - 78</b>
<b>8</b>	<b>EARLY YEARS FUNDING PROPOSALS</b> Report and verbal update on the funding arrangements for early years for 2018/19 by Ms J Nichols, Head of Early Years commissioning.	<b>14:40</b>	<b>79 - 84</b>
<b>9</b>	<b>HIGH NEEDS FUNDING PROPOSALS</b> Report and verbal update from Mr J Huskinson on budget proposals for High Needs Block Funding.	<b>14:50</b>	<b>85 - 90</b>
<b>10</b>	<b>CENTRALS SCHOOLS SERVICES BLOCK PROPOSALS</b> Report and verbal updat on budget proposals for Central Schools Services Block by Mr J Huskinson.  For agreement by the Schools Forum	<b>15:00</b>	<b>91 - 166</b>
<b>11</b>	<b>UPDATE FROM DIRECTOR FOR EDUCATION</b> AOBAUpdate on the Education and SEND strategies by Mr S Callaghan, Director for Education.	<b>15:10</b>	
<b>12</b>	<b>AOB/ ITEMS FOR FUTURE MEETINGS</b>	<b>15:25</b>	
<b>13</b>	<b>DATE OF NEXT AND FUTURE MEETINGS</b> Tuesday 28 November 2017, 1:30pm Green Park	<b>15:30</b>	

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If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

*For further information please contact: Christina Beevers on 01296 382938, email: [cbeevers@buckscc.gov.uk](mailto:cbeevers@buckscc.gov.uk)*

## **MEMBERSHIP:**

### **Headteachers**

**Pete Rowe, Princes Risborough School (Chairman)**  
**Roger Burman, The Aylesbury Vale Academy**  
**Olwyn Davison-Oakley, Seer Green Church of England School**  
**Gareth Drawmer, Juniper Hill School**  
**Karen Duckworth, Padbury CE School**  
**Janice Freeman, King's Wood School & Nursery**  
**Andy Gillespie, Burnham Grammar School**  
**David Hood, Cressex Community School**  
**Owen Lloyd, Iver Heath Junior School**  
**Kevin Patrick, Chiltern Hills Academy**  
**Rebecca Richardson, Haddenham St Marys School**  
**Alan Rosen, Aylesbury High School**  
**Debra Rutley, Wycombe Grange PRU**  
**Sue Skinner, Bowerdean School**  
**Steven Sneesby, Kite Ridge House PRU**  
**Kathryn Tamlyn, Cheddington Combined School**  
**Aaron Wanford, Green Ridge Academy**

### **Governors**

**John Bajina, Parent Governor, Secondary Sector**  
**Gaynor Bull, Haddenham St Mary's Church of England School**  
**Angela Coneron, The Vale Federation of Special Schools**  
**Simon Kearey, Great Kingshill Church of England School**  
**Andrew Nobbs, Ashmead School**  
**Katy Simmons, Cressex Community School**  
**Peter Ward, Chilternway Academy**

### **Representatives**

**Fiona Brooks, St Mary's Pre-School**  
**Sarah Fahey, Brindley House School**  
**Claudia Glasgow, NASUWT**  
**Lindsey Grexhammer, Bucks NUT**  
**Michael Moore, Catholic Diocese of Northampton**  
**Wendy Terry, Manor Farm Pre-School**

### **Observer**